

General Revenues		
Borrow property taxes pursuant to Proposition 1A; \$1.982B impact to all locals, allocation unknown	May Revision	\$1.982 billion
Delay usual payments to counties to preserve state cash - February to March 2009	Cash Management	~\$500 million
Defer July & August payments for health and human service programs to most counties and aid recipients	2009-10 Budget	\$1.3 billion
Defer unspecified further payments to local agencies	LAO/May Revision	\$ billions
Eliminate Williamson Act subventions to local agencies (on top of existing 10% reduction)	May Revision	\$34.7 million
Defer payment for pre-2004 mandates	2009-10 Budget	\$91 million
Require counties to conduct May 19 special election	2009-10 Budget	\$68 million
Health and Human Services		
Eliminate mental health managed care for adults; ~\$200 million GF savings plus ~\$800 million federal	May Revision	~\$1 billion
Eliminate CalWORKs; would increase county GA costs substantially	May Revision	\$ hundreds of millions
Suspend CalWORKs Pay for Performance program	2009-10 Budget	\$40 million
Impose 60-month time limit on child-only CalWORKs cases; separately, modify Safety Net aspect of CalWORKs so children lose assistance when parents reach 60-month limit; increase county GA costs	May Revision	\$ tens of millions
Eliminate state funding for Prop. 36	May Revision	~\$100 million
Eliminate CAPI benefits for legal immigrants; would increase county GA costs	May Revision	\$ tens of millions
Reduce child welfare allocations to counties; counties would also lose associated federal funds	May Revision	\$70 million
Reduce state child welfare costs; no detail provided, so county impact unknown	May Revision	\$60 million
Sweep some federal Medi-Cal funds intended for public hospitals	2009-10 Budget	\$54.2 million
Eliminate 2009-10 County Medi-Cal Cost of Doing Business Adjustment	2009-10 Budget	\$49.4 million
Seek \$750 million in federal waivers for unspecified Medi-Cal changes	May Revision	\$ tens of millions
Reduce Medi-Cal scope of benefits for legal immigrants; increases costs to public hospitals & clinics	May Revision	\$ few million
Suspend General Fund support for immunization assistance to local agencies	LAO	\$18 million
Establish 30% county share for Transitional Housing Program	LAO	\$12.3

Plus for emancipated foster youth		million
Reduce state participation in IHSS wages from \$11.50 to \$8/hr; no relief from collective bargaining	2009-10 Budget/ May Revision	\$ tens of millions
Eliminate \$24.6 million of local funding for HIV Education and Prevention	May Revision	\$ millions
Eliminate \$10 million of local funding for Maternal, Child and Adolescent Health Grants	May Revision	\$ millions
Transportation		
Borrow all 2009-10 HUTA distributions (gas tax subventions) to locals with no interest	LAO	\$500 million
Sweep three-fourths of local HUTA funds permanently	May Revision	\$375 million
Delay January through March HUTA payments until April payment is made in May 2009	2009-10 Budget	\$125 million
Repeal Prop. 42 for 2010-11 and all out-years (\$325 million/year)	LAO	\$325 million
Suspend most of Prop. 42 in 2009-10	LAO	\$225 million
Justice		
Redirect half of 0.15 VLF rate increase; eliminate COPS, rural and small county sheriff assistance, booking fees, and all CalEMA local assistance programs	LAO	\$250 million
Make certain wobblers subject only to jail time	May Revision	\$99.9 million
Phase in competitive bidding for court security	LAO	\$20 million
Charge state and local agencies for forensic lab services	LAO	\$40 million